F&GP Commitee Meeting, 14 October 2024 Agenda Item 10b



### Aldenham Parish Council

#### The CIL community capital grant application form

The Community Infrastructure Levy (CIL) is a charge that local authorities can set on new development in order to raise funds to help fund the infrastructure, facilities and services - such as schools or transport improvements - which are needed to support new homes and businesses in the areas.

Aldenham Parish Council would like to introduce the CIL community capital grant scheme for local projects looking for support between £1000 and £20,000. Applications to be welcomed for capital spending, but core organisational costs such as salaries, rent or utilities will not be eligible.

APC must look at its own projects requirements first and then decide how the CIL funds will be allocated. This will be reviewed twice a year following a receipt of CIL funds from the Hertsmere Borough Council (currently April and October).

#### **CRITERIA:**

#### Grants will normally be given only for schemes that meet the following criteria:

- projects and schemes must serve the area within the civil boundary of Aldenham
- projects and schemes that show a clear benefit to parish residents and businesses
- The application should estimate the number of individuals whom will benefit from an allocation.
- The funding isn't available for a project that has already been completed.
- The funding is for applications between £1000 and a maximum of £20,000
- The project must be achievable within the funding timescales, but no longer than 5 years.
- Does not require on-going revenue funding from the Aldenham Parish Council and has sound business planning in place if there is ongoing revenue requirement such as maintenance.
- A Project must be run by a local voluntary organisation, community group, social enterprise not individuals or businesses
- The project has long-term impact. Applications for capital spending will be considered, but core organisational costs such as salaries, rent or utilities will not be eligible.
- If match funding is available from other sources this should be detailed.

Grant applications from organisations will only be considered when accompanied by at least one of the following:

- 1. Audited accounts; or
- 2. Accounts that have been subjected to independent inspection as required by the Charities Act or, where the organisation is newly formed, a case for funding including supporting evidence of fund raising efforts.



3. Project business plan

Three quotes for the works are also required .

Below are some examples of expenditure, explaining whether or not they might qualify as capital spend:

Type of Expenditure	Is it Capital Expenditure?	Reason
Construction of New Building	yes	Creation of an asset, which will provide benefit for more than one accounting period.
Replacement roof	yes	A major structural repair, which will have the effect of extending the useful life of the building as well as increasing the economic benefits offered by it – e.g. improved energy efficiency. In this instance consideration should be given to componentising the asset.
Replacing a few roof tiles or a section of a flat roof	no	Repairs only maintain the asset; they do not increase the life of the building.
New boiler	yes	Creation of an asset, which will provide benefit for a period of more than one accounting period. In this instance consideration should be given to componentising the asset.
Repairs to boiler after breakdown	no	Repairs only maintain the asset; they do not materially increase the life of the boiler.
Signage for directions to a new pavilion	yes	Can be considered for capitalisation as part of the overall project costs of the new pavilion, which results in the creation of an asset that will provide benefit for more than one accounting period.

How to complete your application form?

This form should be completed by a member of the group or organisation's management committee. Please give as much information as possible. Not all of the questions will be applicable to your organisation and questions left unanswered will not necessarily affect the outcome of your application.

Please complete all sections.



### **OVERVIEW**

#### Section 1 Applicant information

Project Title	Radlett Cricket Club – Lower Ground Improvement Plan
Name of organisation and contact person	Radlett Cricket Club / Colin Chatfield (Exec. Committee – Fundraising/Grants)
Postal address	Radlett Cricket Club, Cobden Hill, Watling Street, Radlett, Herts, WD7 7JN
Phone number	As the cricket season is over it is best to use – Colin Chatfield mobile no. 07834 528317
Email address	colin.chatfield@radlettcc.com
Location of project (if different from postal address)	
Amount Required	Full Project Cost - £5,840



#### SECTION 2 YOUR PROJECT

Tell us in no more than 300 words about your project (what you want to do and who it will benefit). Please include details of any partners and their role within the project.

Our second ground supports cricket playing activities (match play and training) for Men/Women/Young Players (Girls and Boys)

We recognised that the ground, including the pavilion building, are in need of improvement to support the above activity and our growth plans. The improvements needed to increase match pitch utilisation and lower maintenance, to support our existing adult playing programme and also increase pitch availability to support our growing young player coaching and playing programme.

During 2024, the club has already funded, through member donations, the installation of a 'nonturf' pitch which supports net training for all ages and match pitches for young players up to 12 years of age.

We are in the process of having the entire turf cricket square surface removed (to a depth 50mm-70mm), replaced with new loam, laser levelled, reseeding to allow some initial growth during the late autumn of 2024 so that it is available for the 2025 season. This was required to ensure improved bounce characteristics for all players and to ensure the grass pitches demonstrated safe bounce for our younger players. This work is planned to start during October 2024 and again has been entirely funded through member donations.

The existing pavilion has inadequate cubical toileting facilities, which is especially required for our girl players and with the introduction of a senior Women's team in 2025 it is essential that we upgrade the toileting facilities between now and March 2025.

Of course this will enhance the pavilion facility for all and compliment the works we have already or are about to undertake on the playing surface of the ground itself.



Tell us in no more than 300 words why your project is needed. Please also include information on the following:

- Estimated time frame to deliver this project
- How will the project be sustained over time?
- A description of the buildings/site (supported by photographs and maps where possible)

As already stated, the works to the pavilion are essential to upgrade the toileting facilities, especially to meet current day standards for Women and Girl players at the club.

We currently have 220 young players registered with the club but our ambitions are to increase this number to 250 in 2025 and then 300 in 2026. We are also planning to field a senior Women's team in 2025 which will improve development opportunities for our young female players. Therefore improved facilities are vital to support this growth plan.



This work can be undertaken between now and March 2025, however, if you agree to support this project, we would look to get the conversion undertaken as soon as possible.

All subsequent care and maintenance of the new works would be sustained by Radlett Cricket Club as is the entire pavilion building currently.



All players who currently utilise the lower ground facilities, Young Players (Boys and Girls), Women and Men, both existing and new players to the club.

Will community access increase as a result of the proposal and if so how?

Yes it will.

Our young player growth plan will depend on the improvement of the lower ground facilities as indicted in the above section.

With a growing number of youth players and other adult recruitment, we may be able to add an additional Men's team i.e. a 5<sup>th</sup> team as well as the Women's team.

Also with easier maintenance of the ground we will be able to make the ground available for community clubs other than Radlett Cricket Club, especially on Sundays.

Would the project lead to any income generation?

Not directly.

However, availability for other clubs on Sundays and addition young player members would bring more valuable funds into the club.

#### Section 4 Current Status of the Project

Aside from funding, is this project ready to commence?

Yes 🗆

No 🗆

If the project is not ready to commence, please list briefly the main reasons (please note further information is requested later on the form).



First Floor, The Radlett Centre 1 Aldenham Avenue RADLETT WD7 8HL Tel: 01923 856433



#### Section 5 Current Funding for the project

Please indicate the total cost of the project

	£5,840	
ooting?		
esting?	13,040	

How much grant aid are you requesting?

How much funding does this project currently have?

75-100%	
50-74%	
25-49%	
Up to 25%	
None	
Uncertain/unknown	Up to
	10%

If delivery of the project is expected to exceed 12 months, please provide a project delivery breakdown.

Would the scheme be fully funded if the bid for this grant is agreed? Yes  $\Box$ No  $\Box$ 



Please indicate in the table below the source of additional funding that has been secured/sought.

Source	Amount	Conditions attached	Use by date	Funding confirmed?*

\*if no, please provide details of when a decision is expected?

Could the project be fully funded through your organisation's revenue or capital budget? If not, please outline why this is the case.

No as all of the collected funds from member donations have been committed to funding the replacement turf works and the installation of the non turf playing surface. Having said this we would be able to find approximately 10% toward the overall costs.

How will any future revenue costs associated with the project be funded?

They will be met, as usual, through the Radlett Cricket Club annual cash flow.

What steps have been taken to ensure that the proposal submitted forms part of the most cost effective option for delivery?

Two quotes have been submitted which demonstrate the cost of the project. It was not possible to acquire a third quote at this time.

\* Please note that if the project is not subject to a full tender process, three quotes should be obtained and submitted with your bid.

#### Section 6 Delivery Timescales

Please provide further details on the programme for delivering the project, including start and completion dates.



Given success with this grant application we would look to start the work as soon as the selected contractor is able to schedule this project into their overall work plan.

Is agreement required from any other organisations before you are able to deliver the project?

Yes, we need non objection for the works from Aldenham Parish Trust, therefore we have copied Peter Evans on this application to request permission is given to improve the current facilities.

If planning permission is required for the project, please provide details of any planning consent or pre application advice which you have received\*

#### Section 7 Constraints and Risks

Please show what technical constraints (if any) apply to the project

Physical and environmental impacts e.g. flood risk, contamination, biodiversity, noise etc.	None known	
Approvals of necessary consents	Awaiting non objection from Aldenham Parish Trust	
Ownership, acquisition or access issues	None known	
Partnership and governance issues		



	None known
Dependency on other projects going ahead	Although this project is complimentary to the overall ground improvements it is not dependent on that work taking place.

Please provide further information about any other potential barriers to delivering your project and to what extent these barriers can be overcome?

None known

#### Section 8 Declaration

When you have completed the application, please sign the declaration below and submit the application form as directed.

To the best of my knowledge the information I have provided on this application form is correct.

If Aldenham Parish Council agrees to release funds for the specified project, these funds will be used exclusively for the purposes described. In such an event, I agree to inform the Parish Council Manager of any material changes to the proposals set out above. When requested, I agree to provide the Council with all necessary information required for the purposes of reporting on the progress or otherwise of the identified project.



Col: Chatfield

Signed:

Position in Organisation: Executive Committee Member (Fundraising, Sponsorship and Grants)

Date: 7<sup>th</sup> October, 2024

#### **Supporting Documentation Attached**

Attachment	Title	No. of Pages
Attachment 1	Radlett Audited	10
	Accounts 2023	
Attachment 2	Roger Turpin	1
	Building and	
	<b>Consultancy Quote</b>	
Attachment 3	MW Building	1
	<b>Contractors</b> Quote	
Attachment 4	Radlett CC YP Update	14 Slides
	June 2024	
Attachment 5	Lower Ground	2
	Improvement Plan	
Attachment 6	Women & Girls Write	3
	Up	

#### REPORT OF THE DIRECTORS AND

#### UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

FOR

RADLETT CRICKET CLUB LIMITED

#### CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

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#### COMPANY INFORMATION FOR THE YEAR ENDED 30 SEPTEMBER 2023

DIRECTORS:

A Johnson D M Robinson C N Warne

**REGISTERED OFFICE:** 

2 Manor Farm Court Old Wolverton Road Milton Keynes Buckinghamshire MK12 5NN

#### **REGISTERED NUMBER:** 04863394 (England and Wales)

ACCOUNTANTS:

Ad Valorem Accountancy Services Limited Chartered Certified Accountants 2 Manor Farm Court Old Wolverton Road Old Wolverton Buckinghamshire MK12 5NN

#### REPORT OF THE DIRECTORS FOR THE YEAR ENDED 30 SEPTEMBER 2023

The directors present their report with the financial statements of the company for the year ended 30 September 2023.

#### DIRECTORS

The directors shown below have held office during the whole of the period from 1 October 2022 to the date of this report.

A Johnson D M Robinson C N Warne

This report has been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

#### ON BEHALF OF THE BOARD:

D M Robinson - Director

25 January 2024

#### INCOME STATEMENT FOR THE YEAR ENDED 30 SEPTEMBER 2023

	2023	2022 £
	£	L
TURNOVER	78,672	57,956
Cost of sales	32,358	26,118
GROSS PROFIT	46,314	31,838
Administrative expenses	29,956	31,554
	16,358	284
Other operating income		5,500
OPERATING PROFIT	16,358	5,784
Interest receivable and similar income	16	1
PROFIT BEFORE TAXATION	16,374	5,785
Tax on profit		-
PROFIT FOR THE FINANCIAL YEAR	16,374	5,785

The notes form part of these financial statements

#### BALANCE SHEET 30 SEPTEMBER 2023

			2023		2022
	otes	£	£	£	£
FIXED ASSETS					
Tangible assets	4		1,644		2,507
Investments	5		2		2
			1,646		2,509
CURRENT ASSETS					
Stocks		2,270		-	
Debtors	6	396,377		386,734	
Cash at bank		26,173		7,411	
		424,820		394,145	
<b>CREDITORS</b> Amounts falling due within one year	7	188,885		175,447	
NET CURRENT ASSETS			235,935		218,698
TOTAL ASSETS LESS CURRENT LIABILITIES			237,581		221,207
<b>CREDITORS</b> Amounts falling due after more than one	8		21,846		21,846
year	0		21,040		21,040
NET ASSETS			215,735		199,361
CAPITAL AND RESERVES					
Called up share capital			4		4
Other reserves brought forward			14,357		14,357
Retained earnings			201,374		185,000
SHAREHOLDERS' FUNDS			215,735		199,361

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2023 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

#### BALANCE SHEET - continued 30 SEPTEMBER 2023

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board of Directors and authorised for issue on 25 January 2024 and were signed on its behalf by:

D M Robinson - Director

#### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023

#### 1. STATUTORY INFORMATION

Radlett Cricket Club Limited is a private company, limited by shares, registered in England and Wales. The company's registered number and registered office address can be found on the Company Information page.

The presentation currency of the financial statements is the Pound Sterling (£).

#### 2. ACCOUNTING POLICIES

#### **BASIS OF PREPARING THE FINANCIAL STATEMENTS**

These financial statements have been prepared in accordance with Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" including the provisions of Section 1A "Small Entities" and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

#### TURNOVER

Turnover is measured at the fair value of the consideration received or receivable, excluding discounts, rebates, value added tax and other sales taxes.

#### TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	-	20% on cost
Computer equipment	-	20% on cost

At each reporting period end date, the company reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount of an individual asset, the company estimates the recoverable amount of the cash-generating unit to which the asset belongs.

#### **INVESTMENTS IN SUBSIDIARIES**

Interests in subsidiaries, associates and jointly controlled entities are initially measured at cost and subsequently measured at cost less any accumulated impairment losses. The investments are assessed for impairment at each reporting date and any impairment losses or reversals of impairment losses are recognised immediately in profit or loss.

#### STOCKS

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

#### TAXATION

Taxation for the year comprises current and deferred tax. Tax is recognised in the Income Statement, except to the extent that it relates to items recognised in other comprehensive income or directly in equity.

Current or deferred taxation assets and liabilities are not discounted.

Current tax is recognised at the amount of tax payable using the tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

#### 3. EMPLOYEES AND DIRECTORS

The average number of employees during the year was 4 (2022 - 4).

#### **NOTES TO THE FINANCIAL STATEMENTS - continued** FOR THE YEAR ENDED 30 SEPTEMBER 2023

#### 4. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 October 2022 and 30 September 2023	11,588	2,250	13,838
DEPRECIATION			
At 1 October 2022	10,581	750	11,331
Charge for year	113	750	863
At 30 September 2023	10,694	1,500	12,194
NET BOOK VALUE	00.4	750	4.044
At 30 September 2023	894	750	1,644
At 30 September 2022	1,007	1,500	2,507
· · · · · · · · · · · · · · · · · · ·			

#### 5. FIXED ASSET INVESTMENTS

7.

	Shares in group undertakings £
<b>COST</b> At 1 October 2022 and 30 September 2023	2
<b>NET BOOK VALUE</b> At 30 September 2023	2
At 30 September 2022	2

#### 6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Amounts owed by group undertakings	386,818	372,941
Other debtors	9,559	13,793
	396,377	386,734
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		
	2023	2022
	£	£
Trade creditors	1,104	264
Other creditors	187,781	175,183
	188,885	175,447

#### NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 SEPTEMBER 2023

# 8. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2023	2022
	£	£
Other creditors	21,846	21,846

#### 9. **RELATED PARTY TRANSACTIONS**

The company has taken advantage of exemption, under the terms of Financial Reporting Standard 102' The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

#### CHARTERED CERTIFIED ACCOUNTANTS' REPORT TO THE BOARD OF DIRECTORS ON THE UNAUDITED FINANCIAL STATEMENTS OF RADLETT CRICKET CLUB LIMITED

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Radlett Cricket Club Limited for the year ended 30 September 2023 which comprise the Income Statement, Balance Sheet and the related notes from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at http://www.accaglobal.com/rulebook.

This report is made solely to the Board of Directors of Radlett Cricket Club Limited, as a body, in accordance with our terms of engagement. Our work has been undertaken solely to prepare for your approval the financial statements of Radlett Cricket Club Limited and state those matters that we have agreed to state to the Board of Directors of Radlett Cricket Club Limited, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at http://www.accaglobal.com/factsheet163. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and its Board of Directors, as a body, for our work or for this report.

It is your duty to ensure that Radlett Cricket Club Limited has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and profit of Radlett Cricket Club Limited. You consider that Radlett Cricket Club Limited is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the financial statements of Radlett Cricket Club Limited. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

Ad Valorem Accountancy Services Limited Chartered Certified Accountants 2 Manor Farm Court Old Wolverton Road Old Wolverton Buckinghamshire MK12 5NN

25 January 2024

#### TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2023

		2023		2022
	£	£	£	£
Turnover				
Subscription income	33,617		30,821	
Playing income	2,692		2,408	
Food income	6,516		-	
Fund raising income	22,205		23,954	
Coaching income	13,642		773	
		78,672		57,956
Cost of sales				
Protective clothing	2,991		1,600	
Players/coaches fees	25,158		23,244	
Catering and events	4,209	00.050	1,274	00.440
		32,358		26,118
GROSS PROFIT		46,314		31,838
Other income				
Other grant income	-		1,300	
Government grants	-		4,200	
Deposit account interest	16		1	
		16		5,501
		46,330		37,339
Expenditure				
Postage, courier and delivery	-		7	
Facility Charges	25,000		25,000	
Admin costs	288		414	
Rent, rates and insurance	684		787	
Accountancy	3,025		2,932	
Advertising	-		23	
Bank charges	97		612	
Depreciation of tangible fixed assets	440		4 000	
Fixtures and fittings	112		1,029	
Computer equipment	750	29,956	750	31,554
NET PROFIT		16,374		5,785
		10,374		

This page does not form part of the statutory financial statements

# Roger Turpin Building & Consultancy.

**16A**, The Ridgeway, Radlett, Hertfordshire. WD7 8PR

> Telephone: 01923-855135 Mobile: 07887-518673 Email: rogerturpin27@outtook.com



Radlett Cricket Club, Cobden Hill, Watling Street, Radlett, Hertfordshire. WD7 7JN

# Dear Sir, <u>Ref: Proposed works at Second Ground Pavilion.</u>

**Scope of works**. The proposed works are to convert both of the existing male only WC facilities into unisex cubicles. The works are identical in both areas.

To: Remove and cart away to licenced tip the existing urinals, cisterns and basins and associated pipework and fittings. Supply and fit 2 No: close coupled WC suites with seats and covers and adapt pipework accordingly connecting to existing supplies and drainage. Supply and fix 2 No: corner wash hand basins with hot and cold supplies, note the hot water supply will be blended at source to stop scalding. Adapt existing pipework. Supply and fix 2 No: factory made to measure cubicles providing side panels and doors with privacy locks. Make good disturbed areas arising from this work and paint walls only to the cubicle areas. Clear away all rubbish arising. We have assumed the free use of on site power and water. We have also assumed vehicle access outside the pavilion.

Price : £9,889.00



# R. P. Turpin.

# **MW Building Contractors**

3 Quainton Road North Marston Buckinghamshire MK18 3PR 07834347422 Email martinmts@hotmail.co.uk

Radlett Cricket Club Attn. Tony Johnson

#### Quotation

4/10/2024

Ref Alterations of two male toilets to unisex toilets.

To remove all existing urinals and sanitary ware to include existing pipework.

To supply and install 2 no close coupled toilets including seats To supply and install 2 no hand wash sinks including taps and blending valves. To supply and install new hot and cold pipe work connected to existing services. To supply and install new soil pipe work connected to existing services. To make good all areas disturbed. To supply and install 2 no single door cubicles. To carry out isolated decoration to the wc area. To remove all debris and waste from site

**Total cost** 

£5840.00

YP Parent briefing June 2024 Season update & Bottom Ground Re-development project





# Young Player Coaching 2024

# What is our mission?

- To help develop well rounded young people in a safe & fun environment
- To ignite and nurture a passion for playing & watching cricket
- To foster a sense of teamwork and collaboration amongst young players, emphasizing the importance of good sportsmanship
- To enable all our young players reach their fullest potential as cricketers

# April to June Highlights

We've grown to 220 YP Members across 8 age groups including 40 girls!

>100 hours of group coaching completed to date

Successful partnership established with Edge Grove School

Loads of matches played across 16 teams & we're winning more often than not!

Weather – NOT!!! However our Managers, Parents & children have been very flexible and understanding! Thank you!

All Young Players now sporting the famous RCC blue & yellow kit

YP coaching season has been extended to now end on August 16<sup>th</sup> & 18<sup>th</sup>



Radlett YP Graduate Noah Cornwell has established himself as a regular in the Middlesex T20 BLAST team this season & recently select for upcoming England U19 Tour to Sri Lanka!

# RCC Summer Courses



More Information juniorcricket@radlettcc.com

Follow us @radlettee

More Information juniorcricket@radlettee.com

Followus @radiettre

**SUMMER** Courses About the courses

#### U10s - U15s (School Years 5-10) 10am - 3pm, early drop off 9am

Wednesday 24th - Friday 26th July Wednesday 31st July - Friday 2nd August Wednesday 7th - Friday 9th August



coaches.

Cobden Hill Radlett, WD7 7JN > Register here www.radlettcc.com

All led by our Radlett CC ECB qualified

Price: £150 for full 3-day course or £60 per day; E5 extra per day for early drop off. Limited spaces available. 10% sibling discount.

# Hertfordshire Performance Cricket (Boys)

- u10-12s Charley Cricket (Boys)
  - Non-selective programme
  - Involves Winter training & Summer intra-squad matches
  - No need to be nominated by club or school & no trial process
  - Must be a member of a Herts club (e.g. Radlett CC)
  - Register your expression of interest via form on hertscricket.org
- u13-18 County Age Group (CAG) Cricket (Boys)
  - Boys must be nominated via the club or school coach or manager
  - County coaches initially select an u13 performance squad for winter
  - U13/14/15 run CAG & Development squads and if selected, boys can move between depending on performance
  - Progammes involve winter training and matches vs other local counties
  - Nominations close for 2024-25 on Friday 19<sup>th</sup> July.
  - Boys cannot participate in more than one pathway simultaneously.
  - Indoor trials occur in late August & Early September
- u11-18 County Age (CAG) Cricket (Girls)
  - Similar nomination and selection process to boys above
  - Herts due to announce 2024-25 process very soon



# Bottom Ground Redevelopment Project

#### What are we trying to achieve?

- Our aim is to grow our YP membership by over 50% by 2027.
- For YPs to graduate in greater numbers to senior RCC league sides.
- To establish a senior women's team built on the success of a successful & growing girl's section.
- To continue to be welcome and inclusive as possible irrespective of ethnic or social background – cricket is a game for all. Over 55% of our YP membership are from an ethnic minority.
- To keep membership prices as low as we can in order to make cricket as accessible as possible.
- To improve our match and practice facilities to ensure YP cricket will be as safe and high quality as possible



# Bottom Ground Redevelopment Project



- With a rapidly growing and more diverse YP section, we need to dramatically improve the bottom ground playing facilities.
- Challenging & more extreme weather conditions are making it more difficult to produce safe, true surfaces where junior, youth and adult cricket can thrive.
- The bottom square (includes 10 wickets) is at the end of its natural life having been originally laid 50 years ago.
- We need to act now if we are to leave a lasting legacy for the next generation or two of Radlett junior cricketers.

# Bottom Ground Redevelopment Project

Priorities	Progress?	What's next?	Funding required?	
PHASE 1 – Installation of an Astro- turf wicket	Work completed this week on the installation of 30 metre playing surface at the edge of the existing bottom square.	immediately and on an unlimited basis through to end of the season for games and middle practice.	RCC has initially funded this £11,500 cost from operating expenditure and money left over from recent donations to club funds.	C
PHASE 2 – Upgrade of the grass cricket square (10 wickets)	Soil sample work has been undertaken and we have a plan scoped out for the replacement of the top 50-70mm of the entire square including the installation of x2 "stitched pitches".	Subject to funding, work can begin in September and complete within 4 weeks to give as much time as possible in the off-season for the surface to bed in.	We have a fully scoped proposal from our main contractor for this	0 (
PHASE 3 – Upgrade of the pavilion facilities	Less progress here to date but lots of ideas on how to make facilities more accessible and useable for young cricketers.	Require a more detailed plan on where to prioritise – e.g. toilets, showers, changing faculties, kitchen, scoreboard, covered areas etc	Between approximately £20,000 and £30,000 depending on final splans.	0 (

# Bottom Ground Redevelopment Project







# Bottom Ground Redevelopment Project

How can we raise these funds?

Crowdfunding

**Events** 

**Individual Larger Donations** 

**Existing Club Sponsors** 

Sport England/Local Authorities

ECB

Herts County Cricket Association

# Bottom Ground Redevelopment Project

Our fundraising window is really small so we have a high degree of urgency to act <u>now</u>.

JULY & AUGUST is our opportunity to raise the required funds for Phases 1 & 2.

Colin Chatfield is leading this project on behalf of RCC Exec Committee.





### Lower Ground Improvement Plan

Radlett Cricket is building an exciting future and now we're looking for more people to pitch in to help us bring our great game to as many people as possible.

Our first team has long been one of the premier sides in Hertfordshire playing on our top pitch which, aligned with our partnership has with Middlesex CCC, is kept to a First Class standard suitable to host Middlesex CCC County Championship, List A and T20 Blast matches.

And now we want to dramatically improve the standard of our bottom pitch to meet the demands of our rapidly expanding youth and girls' sections.

At present the pitch is in poor state made worse by challenging weather conditions and we want to bring it up to a standard where adults and our 16 (and counting!) junior teams can enjoy a safe, true surface to help hone their techniques and enjoy their cricket.

The condition of the pitch means we are struggling to fit all our junior fixtures in already and with more youngsters joining the club on a weekly basis this summer we would hate to be in a situation where we can't give them all a game.

Since the dark days of covid we have worked hard to rebuild our junior section and this year passed 200 young players for the first time. Our aim is to grow this number in the next couple of years aiming for a 50% increase by 2027 and further growth thereafter.

We give children from the age of six their first taste of cricket and aim to develop a lifelong love of the game. This year we have introduced 40 children to cricket in our youngest age groups.

Our 4th team gives young players their first taste of adult cricket and many boys who have been with us since joining as under-8s have gone on to play in our first team with two of them, Josh De Caires and Noah Cornwell, earning professional contracts as a result.

Our girls section has been rebuilt from the ground up and we now have 40 girls playing in four flourishing teams and our aim in the near future is to field a women's team made up of homegrown players. We are working hard to update our facilities to make them more suitable for female players.

We pride ourselves on our inclusivity, roughly 55 per cent of our young players come from ethnic minorities and our coaching is aimed at players of all abilities so that children can find a level where they enjoy playing with and against their peers.

We keep our membership prices as low as possible to make cricket affordable for all and have a hardship fund to help members who are struggling to pay.

We are also developing our coaching team by putting several of our young players through ECB coaching courses and feel we now have all the building blocks in place to continue the rapid expansion of our junior set-up.

With better facilities we believe it is feasible to at least double the size of our junior section, offering a minimum of two teams at every age group and ensuring all our youngsters get the chance to play competitive games in excellent conditions.

We know the demand is there from parents and are sending our coaches into local schools to help with sessions and attract children who may be new to cricket, so the only thing holding us back from bringing hundreds of new players into the game we all love is our pitch problem.

To give our young members the facilities they deserve we are now launching an ambitious plan to fully upgrade the bottom pitch this winter, which is likely to cost in the region of £60,000.

That's why we're asking you if you are able to help us make these improvements and meet our growth targets for participation by offering us a grant toward our project which when complete will enhance the experience for all players, regardless of age, ethnicity or gender.

Many thanks in advance for your consideration.

Colin Chatfield, on behalf of:

Radlett Cricket Club Executive Committee

#### 1. Tell us about yourself Duncan.

Hi, I'm Duncan Fraser and I'm the lead coach for women's & girls' cricket at Radlett. Three varied and interesting things about me:

1. I have a degree in sport & exercise science from

Exeter University

2. I have been working as a professional Jazz Trumpeter for over 15 years

3. In the winter months, I compete in the sport of Canicross (cross-country running with a dog) and in 2023/24 my Dalmatian (Dizzy) and I ranked 9th in Great Britain! I have always lived reasonably locally, growing up in Park Street and starting my cricketing journey at Aldenham School and at Radlett back in 1998. I have been coaching, specialising in Women's & Girls cricket since 2017.

#### 2. Why did you start coaching and women's cricket in particular?

I started coaching women's cricket as I found the sport very interesting, completely different to the men's version which I was finding less and less interesting the more I watched and played.

It re-invigorated my love for cricket really. Around this time my wife Suzie (Radlett's welfare officer) also got into playing, so it was a great opportunity to try and develop some sides she could be involved with too.

#### 3. Tell us about your Radlett Women's and Girls coaching story.

I started coaching the girls at Radlett in 2018 after the club's ladies' section sadly disbanded. Back then there were only a handful of girls, barely enough to scrape a side together and we were made up of girls all sorts of ages playing in one softball side. They made it to the League Final that year though and this encouraged them to stick around and bring a few friends too.

Six Years and one pandemic later, none of these girls are still around as they are all at university. Their legacy they've left though are the girls they inspired to come and play! We now have over 40 girls playing regularly at Radlett in four sides, three hardball teams (U15, U13A & U13B) and one softball team (U11s).

From this fantastic collection of girls, nine have represented Hertfordshire, and one been involved in the Sunrisers EPP. Radlett girls dominated the Hertfordshire Cricket Awards 2023: Ellie Padayachy, Caitlin O'Keefe & Jessica Davis winning the U11 batting, U13 batting & U13 bowling awards respectively.

#### 4. What next for girls and women's cricket at Radlett?

2025 will excitingly see the re-introduction of the Radlett women's team playing in the brand new Herts Women's league!! We are looking for girls and women who might be up for playing some league cricket on Sunday afternoons next season!

#### 5. Where do you see it in Five years time?

The Five Year plan will be to keep growing numbers of girls well upwards of 50 members, playing in six girls teams which feeds a competitive women's team made up of both senior and junior female members. As the section grows the relationship between men's and women's sections needs to evolve, many hockey clubs locally give us a great structure to work to, and I hope more women and girls can become part of how we run Radlett cricket club and involved in coaching and running sides (boys AND girls!)

#### 9. What's the best bit about being a cricket coach?

I don't know the best bit about being a cricket coach. What we are building at Radlett is a community of people who really buy into the vision that I see for women's cricket at the club and want to be a part of it - that's pretty special. We all love seeing the girls enjoy their cricket but also develop those all-important social bonds through being part of our club.

# 10. Whats the one thing that would make a big difference to girls' cricket (in general)

That is a HUGE question! I can't pick one thing...

Professionally - equal pay. Being able to train all year round as a cricketer would make a huge impact on the depth of talent in the game.

At club level - More women involved in running/officiating/coaching cricket. Currently the girls league meetings I attend are 95% males, doing our absolute best to decide how teenage girls might want cricket presented to them. The same for the women who play in leagues, they are officiated by men the vast majority of times. Coaching is a little better, we were so lucky to have Amy Price come back and help the girls over the winter and it makes such a difference having a young female coach to work with the girls. The girls we have at Radlett all see cricket in a completely different way than I ever can, so having young female coaches/managers/umpires who've gone through their experience would be amazing and really boost our sport to the next level to compete alongside Hockey/Netball etc. as mainstream sports.

#### 11. Any closing thoughts....?

As you can read from this, we are very ambitious about developing a truly integrated cricket club at Radlett, a very rare thing indeed! We can't do this without help. So if you are interested in coaching, scoring or officiating then we'd love to hear from you, female only courses for these things are available and I can help you find one locally! A big ask, so if it's not for you, a really easy thing to do to help develop our club is just to shout about all the fantastic things going on. Tell people about our girls section, come out and watch the women's side play next year and ask them how their season is going!

Many thanks to Duncan and everyone involved. Well done to all the girls and women involved, especially our award winners! If you're interested in supporting Duncan or playing, please contact Duncan via the website at: https://www.radlettcc.com/contact